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FISCAL IMPACT REPORT

ORIGINAL DATE 1/24/2008

SPONSOR Taylor, J LAST UPDATED _____ HB _____

SHORT TITLE NMSU Women's Soccer Coach SB 299

ANALYST McOlash

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$90.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

New Mexico Higher Education Department (NMHED)

SUMMARY

Synopsis of Bill

Senate Bill 299 appropriates \$90,000 from the General Fund to the Board of Regents of New Mexico State University for expenditure if FY 09 for salaries and benefits for a women's soccer team head coach and one assistant coach.

FISCAL IMPLICATIONS

The appropriation of \$90,000 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY 09 shall revert to the General Fund.

SIGNIFICANT ISSUES

The NMHED's analysis reports:

According to the NMSU Athletic Director, the purpose of SB299 is to fund the salaries of two women's soccer coaches as part of the University's compliance with Title 9, (1972 Amendment Act) gender equity plan. The plan is to have a women's soccer team by fall of 2009 Western Athletic Conference (WAC). The

new coaches would require advance time to recruit and train athletes by fall of 2009 for the part time program. The salary breakdown is as follows: Head coach would be hired full time as early as July 1, 2008 at an average salary (according to WAC) of \$45,000 plus benefits. The Assistant coach would be hired in the fall of 2008 at approximately \$30,000 plus benefits. The Department is committed to be in compliance with Title 9.

This request was not submitted by NMSU to the New Mexico Higher Education Department for review and is not included in the Department's funding recommendation for FY09.

ALTERNATIVES

Funding from other sources.

BM/mt